



## 2024/2025 PRE-BUDGET CONSULTATIONS FORUM - 2023

*To enhance transparency, participation and oversight in budget management process*

**Maseru, 25<sup>th</sup> August 2023,  
Manthabiseng Convention Centre  
9:00 AM**

<b>09:00 – 11:00</b>	<b>Session 1: Opening (Facilitator - NUL)</b>
<b>08:30 – 09:00</b>	<b>Registration</b>
<b>09:00 – 09:10</b>	<b>Welcome remarks by PS MoFDP – Ms Nthoateng Lebona</b>
<b>09:15 – 09:45</b>	<i>Pre Budget-Consultations: Objectives, Structure Expectations. Presentations of written submissions – Budget Office</i>
<b>09:50 – 10:10</b>	<b>Session 2: Three Main Priorities</b>
	<b>Introduction of Panellists – Facilitator</b>
	<b>Marginalized Group:</b> <i>What are the three main priorities that could be put in the budget (30 mins) (Youth, Women, PWD, etc.):</i>
<b>10:10 – 11:00</b>	<b>Session 3: Poster viewing and Health Break</b>
<b>11:00 – 11:30</b>	<b>Session 4: Financing of Key Priorities</b>
	<b>Introduction of Panellists – Facilitator</b>
	<b>Private Sector:</b> <i>In light of limited resources, how should Lesotho finance key priorities? (30 mins)</i>
<b>11:35 – 12:05</b>	<b>Session 5: Long-Term Fiscal Sustainability</b>
	<b>Introduction of Panellists – Facilitator</b>
	<b>CSOs:</b> <i>What improvements can be made to the budget to deal with the challenge of long-term fiscal sustainability (30 mins)</i>
<b>12:05 – 12:35</b>	<b>Session 6: Perspectives from the floor</b>
	<ul style="list-style-type: none"><li>• <i>Key sectors' perspectives (e.g., Agric, textile, tourism, etc.)</i></li><li>• <i>Youth perspective</i></li><li>• <i>Individuals' perspective</i></li></ul>
<b>12:35 – 01:00 pm</b>	<b>Session 7: Closing (Facilitator - NUL)</b>
<b>12:35 – 12:50</b>	<i>Recognition of Poster winners by HMFDP and FNB CEO</i>
<b>12:50 – 01:15 pm</b>	<i>Closing Remarks by CEO FNB Lesotho</i>
<b>12:30 – 01:00 pm</b>	<b>Session 8: Lunch</b>